

YWAM ARUBA

Restoration and Safety

2024 - 2026



Policy plan YWAM Aruba 2024 - 2026

1. GENERAL	3
1.1 Preface	3
1.2 Organization data YWAM Aruba	3
1.3 The YWAM Aruba board	3
2. MISSION AND VISION	4
2.1 Mission	4
2.2 Vision	4
2.3 Strategy and performance in The Netherlands and the USA	4
3. FINANCIAL INSIGHT	5
3.1 Administration	5
3.2 Income	5
3.3 Expenses	5
3.4 Possessions	5
3.5 Budget	6

1. General

1.1 Preface

The Youth With A Mission A-B-C Foundation (YWAM Aruba) is an active non-profit organization in Aruba. This foundation has the objective to work within the community on a future that offers perspective for strong and healthy families. There are many broken families in Aruba, with negative consequences for the Arubian society. With a long-term presence within the community, this organization makes a structural contribution towards building strong and healthy families in Aruba. The YWAM Aruba foundation is financially supported by donors in various countries, including the Netherlands and the United States of America.

1.2 Organization data YWAM Aruba

Name organization: Youth With A Mission A-B-C- Foundation (YWAM Aruba)
RSIN Aruba: 5030085
Number KvK/CoC Aruba: S1099.0
Mailing address: Stationsstraat 131, 3851 ND Ermelo (The Netherlands)
Address in Aruba: Bringamosa 7F, Santa Cruz, Aruba
Phone number: +297 562 2525
Website: www.ywamaruba.com
Email address: info@ywamaruba.com
Bank Aruba: RBC Royal Bank (Aruba)
Bank account number 7700000100278966
Account holder: Youth With A Mission A-B-C- Foundation
BIC/SWIFT: RBTTAWAW

1.3 The YWAM Aruba board

The board of YWAM Aruba exists of 5 board members:

President: Erik de Kievit
Secretary: Volker Böhm
Treasurer: Quilin Arends-Maduro
Member: David Stabler
Member: vacant

The board members retire periodically according to the schedule but can be re-elected and reappointed indefinitely. The board is charged with managing the foundation. The board is authorized to enter into agreements for the acquisition, alienation, and encumbrance of registered property. The board is not authorized to enter into agreements whereby the foundation binds itself as surety or joint co-debtor, makes a case for a third party or undertakes to provide security for a debt of a third party. The members of the board do not receive any remuneration for their work. They are entitled to a reasonable reimbursement of the expenses they incur for YWAM Aruba.

2. Mission and Vision

2.1 Mission

The mission of YWAM Aruba is:

- a. To know God and make Him known
- b. To help restore God's love in families

2.2 Vision

The vision of YWAM Aruba is: Healthy and strong families in Aruba.

We aim to achieve this goal through:

1. Restore

We are an open, welcoming community with a relational focus. We want to be hospitable to everyone we come into contact with. We intend to disciple people in a safe, family-like setting.

2. Train

We will teach people about God, the Bible, prayer and intercession, worship and listening to God's voice. We will ask God to speak into their lives. We will process with them what God is doing in their lives. We will help to equip them for the next thing God has in store for them.

3. Mobilize

We will encourage people to walk in the path God has set out for them and be obedient to Him in everything they do. We will help them develop their God given mission and vision and encourage them to walk in their original design. We will help people get ready to go into the nations and start their own ministries.

2.3 Strategy and performance in The Netherlands and the USA

YWAM Aruba achieves its goals by raising funds and organizing activities that bring the projects of YWAM Aruba to the attention of donors and interested parties and increase the involvement in the projects of YWAM Aruba.

In 2021 and 2022 we made known the existence of YWAM Aruba by building relationships, using social media and word of mouth.

In 2022 and 2023 we linked contacts to our organization and we expanded our contacts per target group with targeted activities.

In 2024 and 2025 we aim to connect to existing ministries, start our own ministries, and help those ministries grow.

In 2026 and 2027 we aim to establish the ministries we are involved in and start making them sustainable.

The YWAM Aruba website, the YWAM Aruba Facebook page and the YWAM Aruba Instagram account are set up to promote the activities of YWAM Aruba, to highlight the work of YWAM Aruba and to establish and maintain contacts with donors.

We organize (digital) meetings in which people can participate. During these meetings, we use word and image to draw attention to the work of YWAM Aruba. Through these and other activities we try to recruit people to support the mission work of YWAM Aruba monthly.

Contacts are made through business circles with the aim of allowing companies to sponsor or adopt projects of YWAM Aruba. We are also looking for ways to introduce local companies to the projects of YWAM Aruba.

3. Financial insight

3.1 Administration

The foundation's director will do the administration. He will keep a monthly record of whether there are any changes that need to be made in the budget. These changes are communicated to the treasurer monthly, and to other board members through the formal board meetings. The treasurer ensures that major deviations are discussed immediately. Financial records of income and expenses are reviewed by the other board members at formal board meetings.

3.2 Income

The sources of income of the foundation are:

- Gifts and donations from concerned individuals, companies, and institutions
- Bequests and donations
- Any other acquisitions and income

3.3 Expenses

At least 90% of the income obtained from fundraising in the Netherlands, the United States, and Canada is transferred directly to the bank account of the foundation in Aruba. This income is used to keep the various projects of YWAM Aruba running and to expand further. YWAM Aruba justifies its expenditure from the income by means of a financial overview in the annual report of the foundation. Remaining resources are used for administrative and banking costs in The Netherlands, the USA, and Canada, and for fundraising activities.

3.4 Possessions

The foundation owns a Hyundai H-1 van and a trailer.

3.5 Budget

Budget YWAM Aruba	2024		2025		2026	
Income	USD	%	USD	%	USD	%
individual donations	15000	50%	17000	47%	19000	45%
corporate donations	10000	33%	12000	33%	14000	33%
fundraising activities	5000	17%	7000	19%	9000	21%
Total income	30000	100%	36000	100%	42000	100%
Expenses	USD	%	USD	%	USD	%
Social networking	1000	3%	1000	3%	1000	2%
Printed matter	700	2%	800	2%	800	2%
Automation	600	2%	1000	3%	1400	3%
Bank charges	500	2%	600	2%	800	2%
unforeseen costs	200	1%	200	1%	200	0%
Missionary Work in Aruba	27000	90%	32400	90%	37800	90%
Total expenses	30000	100%	36000	100%	42000	100%
Result	0		0		0	